

Memorandum

To: RACHEL FALSETTI
Acting Chief
Division of Transportation Programming

Date: April 10, 2008

File: SHOPP Amendment
08H-019 to 08H-023

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2008 SHOPP
RECOMMENDATION

I recommend that the following 2008 SHOPP Amendments be approved:

2008 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2008/09 AND BEYOND

This amendment adds an American Disabilities Act (ADA) Curb Ramps project on Route 3 in Siskiyou County at a total cost of \$180,000 (\$10,000 Right of Way and \$170,000 Construction). This project is necessary to upgrade curb ramps and sidewalks to meet ADA standards. This project will be funded from the ADA Curb Ramps Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-019 3378	2-Sis-3 Various 0E850	In Siskiyou County, at various locations. Upgrade pedestrian curb ramps and sidewalks.	\$10 R/W) \$170 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$16 \$13 \$3 \$71 \$103	201.361 Assembly: 2 Senate: 4 Congress: 2 11 Curb ramps

This amendment adds a Mobility project on Route 101 in Santa Barbara County at a total cost of \$1,547,000. This project is necessary to collect traffic data needed for the planning and future installation of Closed Circuit TV (CCTV) cameras and Changeable Message Signs (CMS) under a separate project. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-020 4025A	5-SB-101 13.9/27.0 0E012	Near Santa Barbara and Goleta, from Garden Street to Winchester Canyon Road. Install detection system.	\$1,547 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$390 \$400 \$10 \$651 \$1,451	201.315 Assembly: 35 Senate: 19 Congress: 23 106 Field elements

This amendment adds a Mobility project on Route 101 in Santa Barbara County at a total cost of \$1,142,000. This project is necessary to collect traffic data needed for the planning and future installation of Closed Circuit TV (CCTV) cameras and Changeable Message Signs (CMS) under a separate project. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-021	5-SB-101 0.7/13.8	Near Santa Barbara, from Ventura County line to Garden Street. Install detection system.	\$1,142 (C)	08/09	PA&ED	\$356	201.315 Assembly: 35 Senate: 19 Congress: 23 48 Field elements
					PS&E	\$298	
4806A	48062				RW Sup Con Sup Total	\$10 <u>\$757</u> \$1,421	

This amendment adds a Mobility project on Route 1 in Santa Barbara County at a total cost of \$969,000. This project is necessary to collect traffic data needed for the planning and future installation of Closed Circuit TV (CCTV) cameras and Changeable Message Signs (CMS) under a separate project. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-022	5-SCr-1 8.0/17.5	Near Santa Cruz, from 0.4 mile south of Freedom Boulevard to 0.4 mile north of Ocean Street. Install detection system.	\$969 (C)	08/09	PA&ED	\$376	201.315 Assembly: 27 Senate: 11 Congress: 17 55 Field elements
					PS&E	\$312	
9000A	0C902				RW Sup Con Sup Total	\$11 <u>\$812</u> \$1,511	

This amendment adds a Relinquishment project on Route 83 in San Bernardino County at a total cost of \$2,925,000. Due to increased urban development, a portion of Route 83 has become primarily an urban arterial route. This project is necessary to relinquish this portion of Route 83 to the City of Upland. This project will be funded from the Relinquishment Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-023	8-SBd-83 11.1/14.3	In Upland, within the city limits. Relinquish roadway (FCO).	\$2,925 (C)	08/09	PA&ED PS&E RW Sup Con Sup	\$75 \$90 \$15 \$0	201.160 Assembly: 61, 63 Senate: 31, 32 Congress: 26 2.9 centerline miles
0236J	0J490				Total	\$180	

Approved:

Original signed by
RICK GUEVEL, Chief
Office of SHOPP Management

Original signed by
RACHEL FALSETTI
Acting Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (2, 5, and 8)
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